

Eleven-Year Summary

Years ended March 31, 2009, 2008, 2007, 2006, 2005, 2004, 2003, 2002, 2001, 2000 and 1999

	Millions of yen (except per share)			
	2009	2008	2007	2006
Net sales	¥345,048	¥418,529	¥417,027	¥348,967
Cost of sales	292,166	320,815	307,808	258,244
Selling, general and administrative expenses	60,494	60,205	49,553	51,956
Operating (loss) income	(7,612)	37,508	59,665	38,766
(Loss) income before income taxes and minority interests	(35,628)	27,820	56,392	38,656
Net (loss) income	(28,950)	14,274	31,273	24,425
Total assets	408,933	451,540	449,578	381,557
Net assets	160,995	215,819	225,713	197,321
Common stock	53,229	53,229	53,229	53,229
Amounts per share (yen):				
Net (loss) income — Basic	¥ (50.58)	¥ 23.91	¥ 52.15	¥ 40.46
— Diluted	—	—	—	—
Cash dividends	4.00	11.00	10.00	9.00
Net assets	258.26	348.59	354.32	309.75
Depreciation	¥ 27,063	¥ 24,709	¥ 17,027	¥ 15,256
Capital expenditures	44,290	29,208	37,059	28,892
Total debt	153,028	108,664	65,287	65,211
R&D expenses*	14,823	12,509	8,007	10,969
Number of employees	7,696	7,699	7,809	7,730

	Yen			
	2009	2008	2007	2006
Common stock price range:				
High	391	938	1,170	976
Low	160	285	724	369

* With effect from FY2005, differences arising from changes in actuarial assumptions employed in pension accounting have been charged to operating expenses.

Millions of yen (except per share)

2005	2004	2003	2002	2001	2000	1999
¥330,106	¥309,593	¥300,641	¥306,455	¥326,254	¥313,888	¥310,556
247,633	230,235	228,873	230,410	246,732	235,869	229,855
51,670	52,055	52,014	56,837	58,915	59,028	61,105
30,802	27,302	19,754	19,207	20,607	18,990	19,595
24,393	21,071	12,089	529	(2,824)	10,502	13,205
14,438	12,293	6,002	(964)	(141)	7,687	7,268
345,989	342,300	332,757	348,102	359,041	358,551	378,990
167,025	155,996	140,475	141,760	141,047	152,229	150,246
53,229	53,229	53,229	53,229	53,229	53,229	53,229
¥ 23.52	¥ 20.01	¥ 9.61	¥ (1.53)	¥ (0.22)	¥ 12.10	¥ 11.41
—	—	9.60	—	—	12.07	11.29
7.00	6.00	6.00	6.00	6.00	6.00	6.00
256.46	239.44	218.40	217.34	221.77	237.74	229.11
¥ 15,625	¥ 15,782	¥ 15,288	¥ 16,537	¥ 16,898	¥ 17,982	¥ 17,822
25,691	15,020	21,156	16,722	14,866	15,009	17,725
61,317	75,623	81,566	91,060	97,665	114,276	134,149
10,390	11,066	10,777	10,795	10,768	10,738	11,158
8,551	8,557	8,872	9,211	9,656	10,043	9,193

Yen

2005	2004	2003	2002	2001	2000	1999
426	425	424	471	410	370	417
330	260	229	262	250	207	272