

mitsubishi RAYON

GROUP

Supplementary Financial Information
for the Third Quarter and the 1st to 3rd Quarters
(9-month period) of Fiscal 2007

February 4, 2008

Mitsubishi Rayon Co., Ltd.

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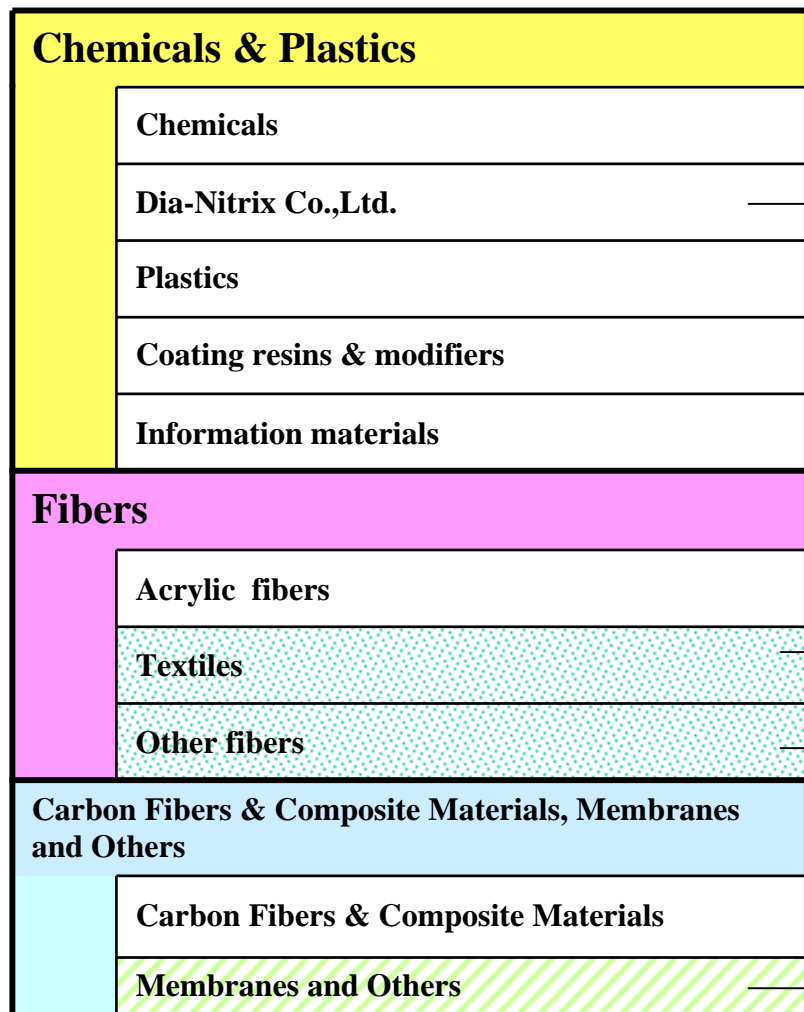
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(Amounts are rounded to the nearest first decimal place.)

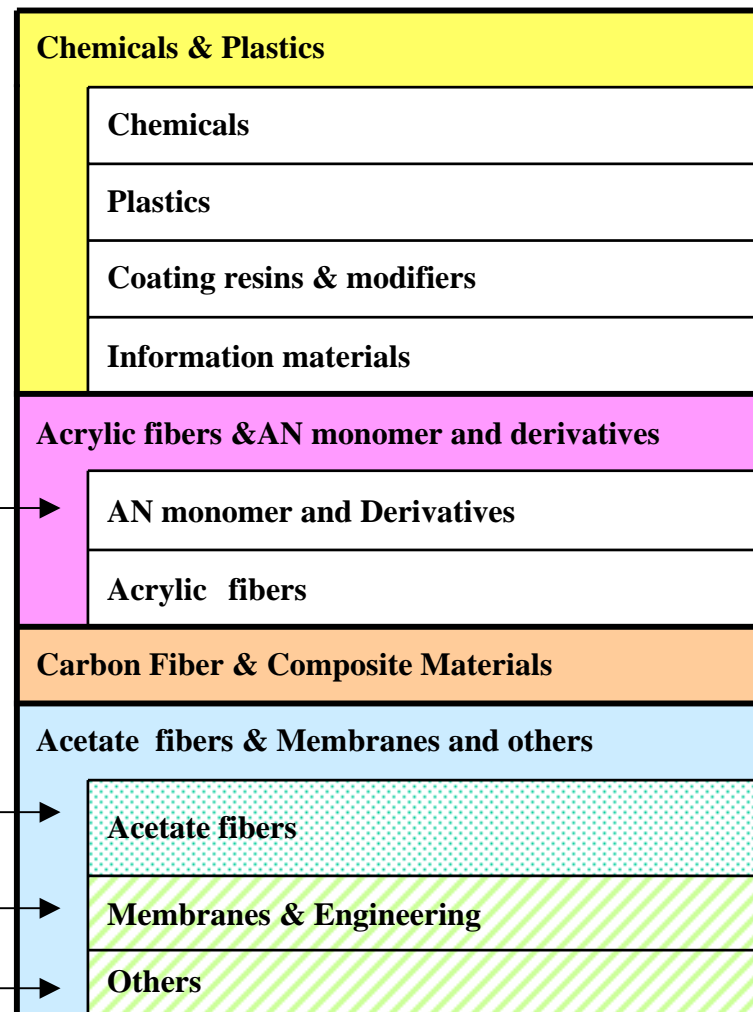
Reclassification of Segments

We had changed our segmentation in line with the reorganization of April 2007.

Before



After

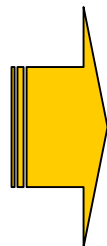


Impact on the Company's Earnings Performance of Changes in Pension Accounting Procedures

1. Changes in Accounting Procedures

In accordance with changes in regulations affecting pension plans, the Company changed the amortization period for difference in actuarial value and reclassified related expenses as of March 31, 2005.

		FY2004	FY2005
Type of pension plan		Qualified retirement pension plan	Cash balance pension plan
Difference in actuarial value	Amortization period	5 years	1 year
	Amortization method	Charged to income in an accumulated amount assuming that the Company would amortize difference in actuarial value recognized in fiscal 2000 through fiscal 2003 over the five years from the year following that in which the difference is recognized.	Lump-sum amortization of difference in actuarial value in an amount recognized in fiscal 2004
	Classification	Non-operating expenses	Cost of sales Selling, general and administrative expenses



Impact on the Company's Earnings Performance of Changes in Pension Accounting Procedures (FY2006 result)

2. Recognition and Amortization of Actuarial Gain

For the term ended March 2006, the Company has recognized actuarial gains on its pension plan resulting from changes in actuarial assumptions in a total amount of ¥15 billion (a ¥1.4 billion decrease in retirement benefit obligations, a ¥5.7 billion increase in plan assets at fair value, and a ¥7.9 billion increase in employees' retirement trust), which the Company amortized in lump-sum in the current term ending March 2007.

Initial forecast

Estimated retirement benefit obligations as of March 31, 2006: ¥67 billion		
Retirement allowances: ¥31.5 billion	Plan assets: ¥27.2 billion	Employees' retirement benefit trust: ¥8.3 billion

Actual result (recognition of actuarial gains)

Retirement benefit obligations as of March 31, 2006: ¥65.6 billion		actuarial gains: ¥15 billion
Retirement allowances: ¥31.5 billion	Plan assets: ¥32.9 billion	Employees' retirement benefit trust: ¥16.2 billion

3. Impact on Earnings Performance of the Company for Fiscal 2006

In line with the recognition of actuarial gains described above, operating income and recurring profit increased by ¥14.2 billion and net income by approximately ¥8.5 billion.

Effects of Differences Arising from Changes in Actuarial Assumptions

(FY2007 estimates)

1. Recognition and Amortization of Actuarial Gain in Pension Accounting

For the reporting term ended March 2007, the Company has recognized actuarial losses on its pension plan resulting from changes in actuarial assumptions in a total amount of ¥2.8 billion (a ¥0.7 billion decrease in retirement benefit obligations, a ¥1.0 billion decrease in plan assets at fair value, and a ¥2.5 billion decrease in employees' retirement trust fund), which the Company will amortize in lump-sum for the term ending March 2008.

Initial forecast

Estimated retirement benefit obligations as of March 31, 2007: ¥64.5 billion		Pripaid pension cost : ¥11.9 billion
Retirement allowances: ¥28.7 billion	Plan assets: ¥36.5 billion	Employees' retirement benefit Trust fund: ¥11.2 billion

Actual result (recognition of actuarial losses)

Retirement benefit obligations as of March 31, 2007: ¥ 63.8 billion		Pripaid pension cost : ¥11.9 billion
Retirement allowances: ¥28.7 billion	Plan assets: ¥35.5 billion	Employees' retirement benefit trust fund: ¥8.7 billion

Actuarial losses:
¥-2.8 billion

2. Impact on Earnings Performance of the Company for Fiscal 2007

Thanks to the posting of unrecognized actuarial gains, in line with the recognition of actuarial losses described ¥-2.8 billion above, operating income decrease by ¥2.0 billion and net income by approximately ¥1.2 billion for this year.

Outline of Business Performance

(Third-Quarter of FY2007)

Item		Unit	Previous Q3(FY2006)	Reporting Q3(FY2007)	YoY change	
					Amount	%
Net sales		¥ billion	101.9	99.2	-2.7	-2.7
Operating income	After amortization of difference in actuarial value	¥ billion	14.9	8.7	-6.2	-41.6
	Prior amortization of difference in actuarial value		11.4	9.3	-2.1	-18.4
Net income	After amortization of difference in actuarial value	¥ billion	8.9	2.6	-6.3	-70.8
	Prior amortization of difference in actuarial value		6.8	3.0	-3.8	-55.9
Basic operating conditions						
Exchange rate		¥/US\$	117	112		
Price of domestically refined naphtha		¥/kl	48,100	61,600		

Note: With effect from FY2005, differences arising from changes in actuarial assumptions employed in pension accounting have been charged to operating expenses, and therefore, for purposes of comparison, operating income (loss) prior to amortization is also shown on the line below the actual figures.

Outline of Business Performance

(For the nine months ended December 31, 2007)

Item		Unit	Previous Q1-3 (Apr. 1-Dec. 31, 2006)	Reporting Q1-3 (Apr. 1-Dec. 31, 2007)	YoY change	
					Amount	%
Net sales		¥ billion	300.4	312.7	+12.3	+4.1
Operating income	After amortization of difference in actuarial value	¥ billion	41.7	31.5	-10.2	-24.5
	Prior to amortization of difference in actuarial value		31.0	32.9	+1.9	+6.0
Net income	After amortization of difference in actuarial value	¥ billion	23.9	13.5	-10.4	-43.4
	Prior to amortization of difference in actuarial value		17.6	14.3	-3.3	-18.8
Basic operating conditions						
Exchange rate		¥/US\$	115	116		
Price of domestically refined naphtha		¥/kl	—	—		

Note: With effect from FY2005, differences arising from changes in actuarial assumptions employed in pension accounting have been charged to operating expenses, and therefore, for purposes of comparison, operating income (loss) prior to amortization is also shown on the line above the actual figures.

Sales/Operating Income by Business Segment

(Third-Quarter of FY2007)

(¥ billion)

Item Segment	Net sales			Operating income (Upper line: After amortization) (Lower line: Prior to amortization)		
	Previous Q3(FY2006)	Reporting Q3(FY2007)	Change	Previous Q3(FY2006)	Reporting Q3(FY2007)	Change
Chemicals & Plastics	46.4	45.1	-1.3	9.0	5.0	-4.0
				6.7	5.4	-1.3
Acrylic fibers & AN monomer	17.7	17.7	+0	1.1	0.4	-0.7
				0.6	0.5	-0.1
Carbon Fiber & Composite Materials	10.7	11.2	+0.5	3.3	2.6	-0.7
				2.9	2.7	-0.2
Acetate fibers & Membranes and others	27.1	25.2	-1.9	1.5	0.6	-0.9
				1.2	0.7	-0.5
Total	101.9	99.2	-2.7	14.9	8.7	-6.2
				11.4	9.3	-2.1

Note: With effect from FY 2005, differences arising from changes in actuarial assumptions employed in pension accounting have been charged to operating expenses, and therefore, for purposes of comparison, operating income (loss) prior to amortization is also shown on the line below the actual figures.

Sales/Operating Income by Business Segment

(For the nine months ended December 31, 2007)

(¥ billion)

Item Segment	Net sales			Operating income (Upper line: After amortization) (Lower line: Prior to amortization)		
	Previous Q1-3(FY2006)	Reporting Q1-3(FY2007)	Change	Previous Q1-3(FY2006)	Reporting Q1-3(FY2007)	Change
Chemicals & Plastics	135.2	138.3	+3.1	27.0	18.1	-8.9
				20.1	19.0	-1.1
Acrylic fibers & AN monomer	53.3	58.7	+5.4	1.5	1.9	+0.4
				-0.1	2.0	+2.1
Carbon Fiber & Composite Materials	29.3	36.0	+6.7	8.7	9.3	+0.6
				7.4	9.6	+2.2
Acetate fibers & Membranes and others	82.6	79.8	-2.8	4.5	2.2	-2.3
				3.5	2.4	-1.1
Total	300.4	312.7	+12.3	41.7	31.5	-10.2
				31.0	32.9	+1.9

Note: With effect from FY 2005, differences arising from changes in actuarial assumptions employed in pension accounting have been charged to operating expenses, and therefore, for purposes of comparison, operating income (loss) prior to amortization is also shown on the line below the actual figures.

Sales/Operating Income by Business Segment

(Third-Quarter of Fiscal 2007)+(For the nine months ended December 31, 2007)

Chemicals & Plastics

(¥ billion)

Q3	Previous Q3 (FY2006)	Reporting Q3 (FY2007)	YoY change
Net Sales	46.4	45.1	-1.3
Chemicals	18.8	18.9	+0.1
Plastics	13.3	11.9	-1.4
Coating resins & modifiers	10.0	10.4	+0.4
Information materials	4.3	3.9	-0.4
Operating income (Excluding effect of amortization in question)	6.7	5.4	-1.3

Q1-3	Previous Q1-3 (Apr. 1-Dec. 31, 2006)	Reporting Q1-3 (Apr. 1-Dec. 31, 2007)	YoY change
Net Sales	135.2	138.3	+3.1
Chemicals	54.1	59.8	+5.7
Plastics	37.9	35.8	-2.1
Coating resins & modifiers	30.0	30.9	+0.9
Information materials	13.2	11.8	-1.4
Operating income (Excluding effect of amortization in question)	20.1	19.0	-1.1

Sales/Operating Income by Business Segment

(Third-Quarter of Fiscal 2007)+(For the nine months ended December 31, 2007)

Fibers

(¥ billion)

Q3	Previous Q3 (FY2006)	Reporting Q3 (FY2007)	YoY change
Net Sales	17.7	17.7	+0.0
AN monomer and derivatives	8.1	9.8	+1.7
Acrylic fibers	9.6	7.9	-1.7
Operating income (Excluding effect of amortization in question)	0.6	0.5	-0.1

Q1-3	Previous Q1-3 (Apr. 1-Dec. 31, 2006)	Reporting Q1-3 (Apr. 1-Dec. 31, 2007)	YoY change
Net Sales	53.3	58.7	+5.4
AN monomer and derivatives	23.7	28.1	+4.4
Acrylic fibers	29.7	30.6	+0.9
Operating income (Excluding effect of amortization in question)	-0.1	2.0	+2.1

Sales/Operating Income by Business Segment

(Third-Quarter of Fiscal 2007)+(For the nine months ended December 31, 2007)

Carbon Fiber & Composite Materials

(¥ billion)

Q3	Previous Q3 (FY2006)	Reporting Q3 (FY2007)	YoY change
Net Sales	10.7	11.2	+0.5
Operating income (Excluding effect of amortization in question)	2.9	2.7	-0.2

Q1-3	Previous Q1-3 (Apr. 1-Dec. 31, 2006)	Reporting Q1-3 (Apr. 1-Dec. 31, 2007)	YoY change
Net Sales	29.3	36.0	+6.7
Operating income (Excluding effect of amortization in question)	7.4	9.6	+2.2

Sales/Operating Income by Business Segment

(Third-Quarter of Fiscal 2007)+(For the nine months ended December 31, 2006)

Acetate fibers& Membranes and Others

(¥ billion)

Q3		Previous Q3 (FY2006)	Reporting Q3 (FY2007)	YoY change
Net Sales		27.1	25.2	-1.9
	Acetate fibers and Textiles,etc	10.9	10.9	+0
	Membranes & Engineering	4.1	3.0	-1.1
	Others	12.1	11.2	-0.9
Operating income (Excluding effect of amortization in question)		1.2	0.7	-0.5
Q1-3		Previous Q1-3 (Apr. 1-Dec. 31, 2006)	Reporting Q1-3 (Apr. 1-Dec. 31, 2007)	YoY change
Net Sales		82.6	79.8	-2.8
	Acetate fibers and Textiles,etc	32.9	32.6	-0.3
	Membranes & Engineering	16.3	12.6	-3.7
	Others	33.4	34.7	+1.3
Operating income (Excluding effect of amortization in question)		3.5	2.4	-1.1

Extraordinary Gains/Losses

(For the nine months ended December 31, 2007)

(¥ billion)

Item	Previous Q1-3 (Apr. 1-Dec. 31, 2006)	Reporting Q1-3 (Apr. 1-Dec. 31, 2007)	Change
Extraordinary gains	1.7	0.1	-1.6
Gain on sale of fixed assets	1.2	0.1	-1.1
Other	0.5	0	-0.5
Extraordinary losses	2.4	4.5	-2.1
Loss on sale and disposal of fixed assets	1.4	1.2	+0.2
Impairment loss	0.0	0.8	-0.8
Other	0.1	2.4	-1.4
Net extraordinary gain (loss)	-0.7	-4.4	-3.7

Major Balance Sheet Items

(As of the End of December 31, 2007)

(¥ billion)

Item	FY2006 (As of March 31, 2006)	FY2007 (As of December 31, 2007)	YoY change
Total assets	449.6	464.4	+14.8
Current assets	175.7	188.5	+12.8
Tangible fixed assets	170.1	169.6	-0.5
Investment securities	74.5	78.5	+4.0
Other noncurrent assets	29.3	27.9	-1.4
Total liabilities	223.9	239.3	+15.4
(Interest-bearing liabilities)	(65.3)	(89.7)	(+24.4)
Total net assets	225.7	225.1	-0.6
Shareholders' equity	196.4	203.5	+7.1
Gains/losses on valuation & exchange translation	16.1	11.3	-4.8
Minority interests	13.3	10.3	-3.0
Total liabilities and net assets	449.6	464.4	+14.8

Summary of Cash Flows

(Third-Quarter of Fiscal 2007)+(For the nine months ended December 31, 2007)

(¥ billion)

Q3	Previous Q3 (FY2006)	Reporting Q3 (FY2007)
Cash flows from operating activities (A)	4.6	3.5
Cash flows from investing activities (B)	(7.8)	(6.9)
Free cash flows (A)+(B)	(3.2)	(3.4)
Cash flows from financing activities	2.0	8.4
Increase (decrease) in cash and cash equivalents	(1.2)	5.0
Cash and cash equivalents , End of Q3	9.8	14.8

Q1-3	Previous Q1-3 (Apr. 1-Dec. 31, 2006)	Reporting Q1-3 (Apr. 1-Dec. 31, 2007)
Cash flows from operating activities (A)	26.7	27.0
Cash flows from investing activities (B)	(29.0)	(37.2)
Free cash flows (A)+(B)	(2.4)	(10.1)
Cash flows from financing activities	2.2	14.4
Increase (decrease) in cash and cash equivalents	(0.3)	4.1
Cash and cash equivalents , End of Q3	9.8	14.8

Performance Estimates for FY2007

(As the End of FY2007 estimates)

Item		Unit	FY2006 results	FY2007 estimates				Full term
				First half (results)	Q3 (results)		Second half	
					Q3 (results)	Q4		
Net sales		¥ billion	417.0	213.6	99.2	107.2	206.4	420.0
Operating income	After amortization of difference in actuarial value	¥ billion	59.7	22.8	8.7	6.5	15.2	38.0
	Prior to amortization of difference in actuarial value	¥ billion	45.5	23.5	9.3	7.2	16.5	40.0
Net income	After amortization of difference in actuarial value	¥ billion	31.3	10.9	2.6	2.0	4.6	15.5
	Prior to amortization of difference in actuarial value	¥ billion	22.8	11.3	3.0	2.4	5.4	16.7
Dividend		¥/share	10.0	5.5	—	—	5.5	11.0
Capital expenditures		¥ billion	37.1	13.5	—	—	14.5	28.0
Depreciation		¥ billion	17.0	11.6	—	—	13.4	25.0
R&D expenses		Prior to amortization of difference in actuarial value ¥ billion	11.1	5.7	—	—	6.8	12.5
Conditions								
Exchange rate		¥/US\$	116	118	112	110	110	114
Price of domestically refined naphtha		¥/kl	50,000	58,700	61,600	69,500	65,500	62,100

Performance Estimates for FY2007

(Comparison with Previous estimate for FY2007)

Item		Unit	FY2006 results	FY2007 estimates				
				First half (results)	Revised estimate		Previous estimate	
					Second half	Full term	Second half	Full term
Net sales		¥ billion	417.0	213.6	206.4	420.0	226.4	440.0
Operating income	After amortization of difference in actuarial value	¥ billion	59.7	22.8	15.2	38.0	23.2	46.0
	Prior to amortization of difference in actuarial value	¥ billion	45.5	23.5	16.5	40.0	24.5	48.0
Net income	After amortization of difference in actuarial value	¥ billion	31.3	10.9	4.6	15.5	11.1	22.0
	Prior to amortization of difference in actuarial value	¥ billion	22.8	11.3	5.4	16.7	11.9	23.2
Dividend		¥/share	10.0	5.5	5.5	11.0	5.5	11.0
Capital expenditures		¥ billion	37.1	13.5	14.5	28.0	14.5	28.0
Depreciation		¥ billion	17.0	11.6	13.4	25.0	13.4	25.0
R&D expenses		Prior to amortization of difference in actuarial value ¥ billion	11.1	5.7	6.8	12.5	6.8	12.5
Conditions								
Exchange rate		¥/US\$	116	118	110	114	115	
Price of domestically refined naphtha		¥/kl	50,000	58,700	65,500	62,100	60,000	

Breakdown of Factors in Revised Operating Income

Difference between revised estimate and Previous estimate

(¥ billion)

for 2nd half of FY2007

Item	Group
Cost of raw materials and fuel	-6.1
Sales cost (*)	+1.7
foreign exchange translation	-1.2
Sales volume	-4.0
Other	+1.6
Total	-8.0
Operating income	24.5 → 16.5

(*)This refers to passing on cost increases to the customer by raising the selling price, and to the rising proportion of high-profit-margin products.

Performance Estimates by Business Segment

(¥ billion)

(Comparison with Previous estimate for FY2007) 【 Net Sales 】

Unit Segment	FY2006 results	FY2007 estimates				
		First half (results)	Revised estimate		Previous estimate	
			Second half	Full term	Second half	Full term
Chemicals & Plastics	185.6	93.2	94.8	188.0	104.8	198.0
Acrylic fibers & AN monomer	73.8	41.0	33.0	74.0	38.0	79.0
Carbon Fiber & Composite Materials	40.0	24.7	20.3	45.0	25.3	50.0
Acetate fibers & Membranes and others	117.7	54.6	58.4	113.0	58.4	113.0
Total	417.0	213.6	206.4	420.0	226.4	440.0

Performance Estimates by Business Segment

(¥ billion)

(Comparison with Previous estimate for FY2007) 【 Operating Income 】

Unit Segment	FY2006 results	FY2007 estimates				
		First half (results)	Revised estimate		Previous estimate	
			Second half	Full term	Second half	Full term
Chemicals & Plastics	38.7	13.1	10.2	23.3	14.7	27.8
	29.5	13.6	10.9	24.5	15.4	29.0
Acrylic fibers & AN monomer	2.2	1.5	(1.3)	0.2	0.2	1.7
	0.1	1.5	(1.0)	0.5	0.5	2.0
Carbon Fiber & Composite Materials	12.1	6.7	4.5	11.2	6.5	13.2
	10.4	6.9	4.6	11.5	6.6	13.5
Acetate fibers & Membranes and others	6.7	1.5	1.8	3.3	1.8	3.3
	5.4	1.6	1.9	3.5	1.9	3.5
Total	59.7	22.8	15.2	38.0	23.2	46.0
	45.5	23.5	16.5	40.0	24.5	48.0

(Upper line: After amortization)

(Lower line: Prior to amortization)

Performance Estimates by Business Segment

(¥ billion)

(Comparison between 3Q results and 4Q estimate for FY2007) 【 Net Sales 】

Unit Segment	FY2006 results	FY2007				
		First half results	Second half		estimates	estimates
			3Q results	4Q estimates		
Chemicals & Plastics	185.6	93.2	45.1	49.7	94.8	188.0
Acrylic fibers &AN monomer	73.8	41.0	17.7	15.3	33.0	74.0
Carbon Fiber & Composite Materials	40.0	24.7	11.2	9.1	20.3	45.0
Acetate fibers &Membranes and others	117.7	54.6	25.2	33.2	58.4	113.0
Total	417.0	213.6	99.2	107.2	206.4	420.0

Performance Estimates by Business Segment

(¥ billion)

(Comparison between 3Q results and 4Q estimate for FY2007) 【 Operating Income 】

Unit Segment	FY2006 results	FY2007				
		First half results	Second half		estimates	estimates
			3Q results	4Q estimates		
Chemicals & Plastics	38,7	13.1	5.0	5.2	10.2	23.3
	29.5	13.6	5.4	5.5	10.9	24.5
Acrylic fibers &AN monomer	2.2	1.5	0.4	(1.7)	(1.3)	0.2
	0.1	1.5	0.5	(1.5)	(1.0)	0.5
Carbon Fiber & Composite Materials	12.1	6.7	2.6	1.9	4.5	11.2
	10.4	6.9	2.7	1.9	4.6	11.5
Acetate fibers &Membranes and others	6.7	1.5	0.6	1.2	1.8	3.3
	5.4	1.6	0.7	1.2	1.9	3.5
Total	59.7	22.8	8.7	6.5	15.2	38.0
	45.5	23.5	9.3	7.2	16.5	40.0

(Upper line: After amortization)

(Lower line: Prior to amortization)

Business Structure

(Appendix)

Segment		MMA Business Complex	AN(Acrylonitrile) Business Complex	Non-Acrylic Business Group
Chemicals & Plastics	Chemicals	MMA monomers, Functional monomers		Dimethylformamide
	Plastics	Acrylic sheets, acrylic resin pellets		Polyester resins
	Coating resins & modifiers	Coating resins, plastic modifiers		
	Information materials	Prism sheets, plastic optical fibers, plastic rod lenses		
Acrylic fibers & AN monomer and Derivatives	AN monomer		AN (Acrylonitrile) monomer, Flocculants, etc	
	Acrylic fibers		Acrylic fibers	
Carbon Fiber & Composite Materials			Carbon Fiber, Prepreg, Processed products	
Acetate fibers & Membranes and others	Acetate fibers			Textiles
	Membranes & Engineering			Water purifiers, Water treatment equipment and systems, Plant Engineering
	Others			Ryoko Co., Ltd. Others

Investment Projects

(Appendix)

Situation	Startup	Products	Capacity	Company	Location	Investment (US\$ million)
Operation started	Jun 2005	Coating resin	3,500 tons/year	Mitsubishi Rayon Polymer Nantong	Nandong, China	30
	Jul 2005	Acrylic sheets	20,000 tons/year			
	Dec 2005	Acrylic fibers	50,000 tons/year	Ningbo Rayon Acrylic Fibers	Ningbo, China	100
	Jan 2006	Carbon fibers	1,500 → 2,000 tons/year	Grafil	U.S.A.	
	Jun 2006	Prism sheets	30 million sheets→45 million sheets/year	Mitsubishi Rayon	Japan	
	Dec 2006	MMA monomers	90,000 tons/year	Huizhou MMA	Huizhou, China	100
	Jan 2007	Carbon fibers	500 to 750 tons/year	SGL Technic	U.K.	Production outsourced
	May 2007	Carbon fibers	3,200 → 5,400 tons/year	Mitsubishi Rayon	Japan	¥ 7billion
	Sep 2007	Prism sheets	45 million sheets→60 million sheets/year	Mitsubishi Rayon	Japan	
Under construction	2Q 2008	Acrylic resin pellets	40,000 tons/year	Daesan MMA (joint venture Honan Petrochem.)	Korea	50:50 equity stakes
	4Q 2008	MMA monomers	90,000 tons/year			
	【2008	MMA monomers	(production sharing with Mitsubishi) 120,000 tons/year	Lucite	Singapore	】
	4Q 2009	Carbon fibers	5,400 →8,100 tons/year	Mitsubishi Rayon	Japan	¥ 12billion
Investment Planned For next term	4Q 2009	Acrylic sheets	20,000 tons/year	Thai MMA	Thailand	250
	2Q 2010	MMA monomers	90,000→180,000 tons/year			
	2010~2011	MMA monomers	(production sharing with Lucite) 140,000 tons/year	Mitsubishi Rayon	U.S.A.	200

New Equipment Projected to Contribute to FY2008 Business Performance

(Appendix)

Impact	Startup	Products	Location	Company	Capacity
Full-term Contribution in FY2008	May 2007	Carbon fibers	Japan	Mitsubishi Rayon	3,200 → 5,400 tons/year
	Sep 2007	Prism sheets	Japan	Mitsubishi Rayon	45 million sheets → 60 million sheets/year
Start of operations in FY2008	2Q 2008	Acrylic resin pellets	Korea	Daesan MMA (joint venture Honan Petro-chem.)	40,000 tons/year
	4Q 2008	MMA monomers			90,000 tons/year
	【2008	MMA monomers	Singapore	Lucite	(production sharing with Mitsubishi) 120,000 tons/year]

Note: Q = calendar year quarters

Please Note

The business performance forecasts and targets included in business plans contained in this presentation are based on information known to the Company's management as of the day of presentation. Please be aware that the content of such forward-looking statements may differ significantly from actual results, owing to a number of unforeseeable factors.